	Base Budget 2022/23	Pay Inflation	Other Inflation	Demography	Income, Fee's and Prices	Transfers to the Settlement	Pressure on Services	Present Savings	New Savings	Minimum Revenue Provision	Various Adjustments	Base Budget 2023/24
DEPARTMENTS	£'000	£'000	£'000	£'000	£'000		£'000	£'000	£'000	£'000	£'000	£'00
Central Education	18,224	1,199	89	0	0	0	243	0	(835)	0	(820)	18,10
Schools Budget	83,604	4,037	2,547	229	0	0	0	0	(1,147)	0	(1,940)	87,33
Economy and Community	5,909	379	586	0	0	0	(313)	(15)	(311)	0	(1,147)	5,08
Adults, Health and Wellbeing	61,660	3,058	3,351	0	0	0	1,585	(935)	(173)	0	1,855	70,40
Children and Supporting Families	21,344	1,100	552	32	0	0	(251)	0	(44)	0	(384)	22,34
Highways, Engineering and YGC	15,726	1,678	1,156	0	0	177	0	0	(216)	0	(1,475)	17,04
Environment	16,338	1,077	1,182	0	0	0	(463)	0	(319)	0	(433)	17,38
Housing and Property	7,889	515	393	0	0	0	2,869	0	(499)	0	(3,030)	8,13
Corporate Management Team and Legal	2,148	111	15	0	0	0	0	0	(131)	0	424	2,56
Corporate Support	8,107	466	99	0	81	0	(495)	0	(275)	0	(496)	7,48
Finance	7,479	704	(26)	0	0	0	(149)	0	(294)	0	(60)	7,65
DEPARTMENTAL TOTAL	248,428	14,324	9,944	261	81	177	3,026	(950)	(4,244)	0	(7,506)	263,54
Corporate and Capital Matters	52,181	(139)	1,905		319					(2,400)	5,375	57,24
TOTAL GROSS	300,609	14,185	11,849	261	400	177	3,026	(950)	(4,244)	(2,400)	(2,131)	320,78
Less Community Council Precepts	(2,654)											(2,654
TOTAL GROSS EXPENDITURE	297,955	14,185	11,849	261	400	177	3,026	(950)	(4,244)	(2,400)	(2,131)	318,12
Balances and Specific Reserves	(2,722)						2,722				(248)	(248
NET EXPENDITURE TOTAL =	295,233	14,185	11,849	261	400	177	5,748	(950)	(4,244)	(2,400)	(2,379)	317,88
Financed By:-												
Grant	213,211											227,84
Council Tax	82,022											90,03
Total Income	295,233										_	317,88